

**MUNICIPIO DE SILAO DE LA VICTORIA, GTO.****PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2017****CALENDARIZACION MENSUAL DEL INGRESO**

F.F.	PROG	CEGE	AFUN	CUENTA	CRI-COG	CONCEPTO	IMPORTE APROBADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL	
						<b>INGRESOS TOTALES</b>	<b>428,782,390.47</b>														
					<b>10</b>	<b>Impuestos</b>	<b>71,792,836.08</b>														
					<b>12</b>	<b>Impuestos sobre el patrimonio</b>	<b>68,874,740.19</b>														
1100117	1100117	1100117	I	411200101	120101	Impuesto Predial Urbano	53,813,013.00	8,071,951.00	8,071,951.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	3,766,910.00	53,813,013.00	
1100117	1100117	1100117	I	411200102	120102	Impuesto Predial Rústico	3,987,925.71	598,188.00	598,188.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	279,154.00	3,987,925.71
1100117	1100117	1100117	I	411200103	120103	Impuesto sobre Traslación de dominio	7,421,029.91	1,113,154.00	1,113,154.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	519,472.00	7,421,029.91
1100117	1100117	1100117	I	411200104	120104	Impuesto sobre División y Lotificación de Inmueble	2,452,771.57	367,915.00	367,915.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	171,694.00	2,452,771.57
1100117	1100117	1100117	I	411200105	120105	Impuesto de Fraccionamientos	1,200,000.00	180,000.00	180,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	1,200,000.00
					<b>13</b>	<b>Impuestos sobre la producción, el consumo y las transacciones</b>	<b>138,095.89</b>														
1100117	1100117	1100117	I	411300103	130103	Impuesto sobre Diversiones y Espectáculos Públicos	138,095.89	20,714.00	20,714.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	9,666.00	138,095.89
					<b>16</b>	<b>Impuestos Ecológicos</b>	<b>180,000.00</b>														
1100117	1100117	1100117	I	411600101	160101	Impuesto sobre Explotación de Bancos de Mármoles,	180,000.00	27,000.00	27,000.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	180,000.00
					<b>17</b>	<b>Accesorios</b>	<b>2,600,000.00</b>														
1100117	1100117	1100117	I	411700101	170101	recargo Impuesto Predial Urbano	2,600,000.00	390,000.00	390,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	2,600,000.00
					<b>30</b>	<b>Contribuciones de mejoras</b>	<b>90,000.00</b>														
					<b>31</b>	<b>Contribución de mejoras por obras públicas</b>	<b>90,000.00</b>														
1100117	1100117	1100117	I	413100101	310101	Obras varias	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					<b>40</b>	<b>Derechos</b>	<b>16,599,384.34</b>														
					<b>41</b>	<b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público</b>	<b>5,695,370.66</b>														
1100117	1100117	1100117	I	414100101	410101	Disposición final de residuos no peligrosos en el	5,000.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
1100117	1100117	1100117	I	414100103	410103	Por un Quinquenio	1,523,192.80	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,932.00	126,940.80	1,523,192.80
1100117	1100117	1100117	I	414100105	410105	Sacrificio de reses	1,439,040.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	119,920.00	1,439,040.00
1100117	1100117	1100117	I	414100106	410106	Para Dependencias e Instituciones	4,000.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,000.00
1100117	1100117	1100117	I	414100109	410109	Medio riesgo	507,461.35	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,288.00	42,293.35	507,461.35
1100117	1100117	1100117	I	414100111	410111	Por licencia de uso de suelo uso habitacional	557,342.08	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,445.00	46,447.08	557,342.08
1100117	1100117	1100117	I	414100112	410112	Avalúos de inmuebles urbanos y suburbanos	631,829.85	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,652.00	52,657.85	631,829.85
1100117	1100117	1100117	I	414100113	410113	Validación de avalúos fiscales	927,504.58	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.00	77,292.58	927,504.58
1100117	1100117	1100117	I	414100114	410114	Por uso y Ocupación de la Via Publica	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00	100,000.00
					<b>43</b>	<b>Derechos por prestación de servicios</b>	<b>10,623,927.10</b>														
1100117	1100117	1100117	I	414300101	430101	Permiso para Construir Barandal	15,215.16	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,278.16	15,215.16	
1100117	1100117	1100117	I	414300102	430102	Licencia para Construcción de Banquillos	69,969.23	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,830.00	5,839.23	69,969.23	
1100117	1100117	1100117	I	414300103	430103	Permiso para el Traslado de Cadáveres	83,944.67	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,995.00	6,999.67	83,944.67	
1100117	1100117	1100117	I	414300104	430104	Otorgamiento de concesion	167,886.36	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,990.00	13,996.36	167,886.36	
1100117	1100117	1100117	I	414300106	430106	Revista mecánica	26,012.13	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,175.13	26,012.13	
1100117	1100117	1100117	I	414300108	430108	Cuota mensual de recuperación	290,337.77	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,194.00	24,203.77	290,337.77	
1100117	1100117	1100117	I	414300109	430109	Por licencia de const y ampliacion de inm uso habitac	6,098,445.42	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,203.00	508,212.42	6,098,445.42	
1100117	1100117	1100117	I	414300111	430111	Autorización de cambio de uso de suelo	303,476.01	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,289.00	25,297.01	303,476.01	
1100117	1100117	1100117	I	414300114	430114	Por la autorización para relotificación	22,486.62	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,873.00	1,883.62	22,486.62	
1100117	1100117	1100117	I	414300115	430115	Muros o fachadas autosoportados	67,493.96	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,624.00	5,629.96	67,493.96	
1100117	1100117	1100117	I	414300117	430117	Permiso de difusión fonética	6,762.29	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	569.29	6,762.29	
1100117	1100117	1100117	I	414300119	430119	Permisos eventuales por venta de bebida alcohólica	148,298.96	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,358.00	12,360.96	148,298.96	
1100117	1100117	1100117	I	414300121	430121	Autorización para estudio de impacto ambiental	308,788.72	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,732.00	25,736.72	308,788.72	
1100117	1100117	1100117	I	414300122	430122	Evaluación del estudio de riesgo	398,542.40	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,211.00	33,221.40	398,542.40	
1100117	1100117	1100117	I	414300123	430123	Certificados de valor fiscal a la propiedad raiz	897,125.18	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,760.00	74,765.18	897,125.18	
1100117	1100117	1100117	I	414300126	430126	Certificaciones expedidas por el															

F.F.	PROG	CEGE	AFUN	CUENTA	CRI-COG	CONCEPTO	IMPORTE APROBADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL	
1100117	1100117	1100117	I	415100101	510101	Por admisión	587,733.22	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,977.00	48,986.22	<b>587,733.22</b>	
1100117	1100117	1100117	I	415100103	510103	Maniobras de carga y descarga	116,172.48	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.00	9,681.48	<b>116,172.48</b>	
1100117	1100117	1100117	I	415100104	510104	Vendedores semifijos y ambulantes	502,022.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,835.00	41,837.00	<b>502,022.00</b>	
1100117	1100117	1100117	I	415100105	510105	Tianguis 16 de septiembre	9,473.25	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	794.25	<b>9,473.25</b>	
1100117	1100117	1100117	I	415100106	510106	Unión Comercio calle Aurora	1,000.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	<b>1,000.00</b>	
1100117	1100117	1100117	I	415100107	510107	Comercio Jardín Principal	21,815.40	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,828.40	<b>21,815.40</b>	
1100117	1100117	1100117	I	415100108	510108	Explanada Mercado Victoria	101,722.80	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,486.80	<b>101,722.80</b>	
1100117	1100117	1100117	I	415100109	510109	Comercio Morelos y Allende	181,501.11	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,125.00	15,126.11	<b>181,501.11</b>	
1100117	1100117	1100117	I	415100110	510110	Comercio Palma y Pino Suárez	68,828.72	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,735.00	5,743.72	<b>68,828.72</b>	
1100117	1100117	1100117	I	415100111	510111	Unión de Tianguistas Viernes	51,381.89	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,281.00	4,290.89	<b>51,381.89</b>	
1100117	1100117	1100117	I	415100113	510113	Expedición de copia simple de recibo de impuesto p	10,522.48	876.00	876.00	876.00	876.00	876.00	876.00	876.00	876.00	876.00	876.00	876.00	886.48	<b>10,522.48</b>	
1100117	1100117	1100117	I	415100114	510114	Renta de locales del mercado	2,884.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	244.00	<b>2,884.00</b>	
1100117	1100117	1100117	I	415100115	510115	Unión Mercado Victoria	37,251.67	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,107.67	<b>37,251.67</b>	
1100117	1100117	1100117	I	415100116	510116	Mercado González Ortega	36,792.97	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.97	<b>36,792.97</b>	
1100117	1100117	1100117	I	415100117	510117	Uso de sanitarios	642,592.07	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,549.00	53,553.07	<b>642,592.07</b>	
1100117	1100117	1100117	I	415100118	510118	Locales que rentan máquinas de videojuegos e inter	50,921.83	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,248.83	<b>50,921.83</b>	
1100117	1100117	1100117	I	415100119	510119	Formas valoradas	4,801.17	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	401.17	<b>4,801.17</b>	
1100117	1100117	1100117	I	415100120	510120	Inscripción o Refrendo anual de Perito Fiscal	77,995.72	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	6,506.72	<b>77,995.72</b>	
1100117	1100117	1100117	I	415100121	510121	Permisos para realizar fiestas particulares	66,855.24	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,571.00	5,574.24	<b>66,855.24</b>	
1100117	1100117	1100117	I	415900124	510124	Inscripción al Padrón de Contratistas	2,000.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	174.00	<b>2,000.00</b>	
1100117	1100117	1100117	I	415900126	510126	Inscripción al Padrón de Proveedores	80,006.28	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,669.28	<b>80,006.28</b>		
1100117	1100117	1100117	I	415900127	510127	Venta de bases para inscripción a concursos de obra	144,886.67	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,073.00	12,083.67	<b>144,886.67</b>	
1100117	1100117	1100117	I	415900129	510129	Permisos para abrir jueves y domingo	1,039,295.20	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,607.00	86,618.20	<b>1,039,295.20</b>	
1100117	1100117	1100117	I	415100130	510130	Arrendamientos de Salones	108,015.41	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,001.00	9,004.41	<b>108,015.41</b>	
1100117	1100117	1100117	I	415900131	510131	Intereses de Cuenta Corriente	475,866.62	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,655.00	39,661.62	<b>475,866.62</b>	
1100117	1100117	1100117	I	415900133	510133	Otros Productos	191,720.67	15,976.00	15,976.00	15,976.00	15,976.00	15,976.00	15,976.00	15,976.00	15,976.00	15,976.00	15,976.00	15,984.67	<b>191,720.67</b>		
1100117	1100117	1100117	I	415900134	510134	Otros Ingresos	1,099,177.41	91,598.00	91,598.00	91,598.00	91,598.00	91,598.00	91,598.00	91,598.00	91,598.00	91,598.00	91,598.00	91,599.41	<b>1,099,177.41</b>		
1100117	1100117	1100117	I	415900135	510135	20% Cuotas de Organismos Agrícolas	12,883.93	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,080.93	<b>12,883.93</b>	
<b>60 Aprovechamientos</b>							<b>17,419,245.84</b>														
<b>61 Aprovechamientos de tipo corriente</b>							<b>17,419,245.84</b>														
1100117	1100117	1100117	I	416100101	610101	Rezago Impuesto Predial Urbano	10,849,623.24	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,135.00	904,138.24	<b>10,849,623.24</b>	
1100117	1100117	1100117	I	416100102	610102	Rezago Impuesto Predial Rústico	865,778.67	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,148.00	72,150.67	<b>865,778.67</b>	
1100117	1100117	1100117	I	416100103	610103	Multas de otros créditos fiscales	466,629.09	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,885.00	38,894.09	<b>466,629.09</b>	
1100117	1100117	1100117	I	416100105	610105	Infracciones al Bando de Policía y Buen Gobierno	869,676.42	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.00	72,473.42	<b>869,676.42</b>	
1100117	1100117	1100117	I	416100106	610106	Infracciones al Reglamento de Tránsito Municipal	2,846,748.33	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.00	237,229.33	<b>2,846,748.33</b>	
1100117	1100117	1100117	I	416100107	610107	Multas al Servicio y Transporte Público	1,199.74	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	110.74	<b>1,199.74</b>	
1100117	1100117	1100117	I	416100108	610108	Multas por Protección al Medio Ambiente	769,939.01	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,161.00	64,168.01	<b>769,939.01</b>	
1100117	1100117	1100117	I	416100109	610109	Multas Federales No Fiscales	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00	<b>250,000.00</b>	
1100117	1100117	1100117	I	416100110	610110	Reparación de daños	499,651.34	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,637.00	41,644.34	<b>499,651.34</b>	
<b>80 Participaciones y Aportaciones</b>							<b>317,154,804.00</b>														
<b>81 Participaciones Federales</b>							<b>153,856,667.00</b>														
1500517	1500517	1500517	I	421100101	810101	Fondo General	101,933,882.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,490.00	8,494,492.00	<b>101,933,882.00</b>	
1500517	1500517	1500517	I	421100102	810102	Fondo de Fomento Municipal	18,816,551.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,045.00	1,568,056.00	<b>18,816,551.00</b>	
1500517	1500517	1500517	I	421100103	810103	Fondo de Fiscalización															