



MUNICIPIO DE SILAO DE LA VICTORIA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE MARZO DEL 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	11,481,937.40	1,641,001.00	13,122,938.40	2,391,369.57	2,383,214.79	10,731,568.83
SINDICATURA Y REGIDURIA	20,157,156.04	-51,138.24	20,106,017.80	4,150,775.36	4,143,542.55	15,955,242.44
SECRETARIA PARTICULAR	7,918,911.43	801,000.00	8,719,911.43	1,918,454.97	1,881,498.12	6,801,456.46
UNIDAD DE ACCESO A LA INFORMACION	1,290,319.86	-498,299.12	792,020.74	170,587.95	167,445.61	621,432.79
JUZGADO MUNICIPAL	1,256,538.12	-24,649.48	1,231,888.64	217,023.75	215,488.30	1,014,864.89
COMUNICACION SOCIAL Y EVENTOS	7,356,189.78	621,214.33	7,977,404.11	1,640,537.02	1,543,847.82	6,336,867.09
SECRETARIA EJECUTIVA	1,728,670.95	-264,621.46	1,464,049.49	276,314.87	275,276.52	1,187,734.62
EVALUACIÓN Y SEGUIMIENTO	2,263,919.08	-868,568.13	1,395,350.95	199,509.11	198,622.67	1,195,841.84
ATENCIÓN CIUDADANA	4,906,967.18	-1,110,374.19	3,796,592.99	694,297.13	691,982.83	3,102,295.86
SRIA. DEL H. AYUNTAMIENTO	6,677,423.91	-163,213.89	6,514,210.02	1,061,096.48	1,059,125.20	5,436,113.54
DEPARTAMENTO DE FISCALIZACION	3,763,488.83	-864,444.79	2,899,044.04	380,816.35	379,874.38	2,518,227.69
OFICINA DE RECLUTAMIENTO	445,746.64	-60,002.31	385,744.33	46,392.16	46,317.16	339,352.17
ASUNTOS JURIDICOS	2,976,883.34	-315,389.23	2,661,494.11	197,872.09	196,360.09	2,463,622.02
ASUNTOS INTERNOS	746,166.23	-97,561.66	648,604.57	109,503.32	109,164.33	539,101.25
ARCHIVO MUNICIPAL	1,252,359.23	-176,548.30	1,075,810.93	165,398.45	164,100.44	910,412.48
DERECHOS HUMANOS	504,626.11	5,000.00	509,626.11	86,626.76	85,649.53	422,999.35
TESORERIA	33,710,053.42	21,072,163.57	54,782,216.99	16,395,067.77	16,387,149.22	38,387,149.22
DIRECCION DE INGRESOS	2,398,309.86	-91,578.82	2,306,731.04	643,717.71	641,651.38	1,663,013.33
DIRECCION DE EGRESOS	4,335,715.78	-702,220.86	3,633,494.92	853,452.13	852,413.78	2,780,042.79
DEPARTAMENTO DE ADQUISICIONES	5,546,847.31	-767,231.63	4,779,615.68	746,592.34	744,740.00	4,033,023.34
DEPARTAMENTO DE RECURSOS HUMANOS	22,411,814.02	18,027,452.23	40,439,266.25	13,547,998.94	13,546,446.60	26,891,267.31
DEPARTAMENTO DE SERVICIOS MEDICOS	49,087,613.13	-6,840,439.03	42,247,174.10	18,645,093.63	18,316,787.21	23,602,080.47
DEPARTAMENTO DE INFORMATICA	3,695,308.89	1,393,468.82	5,088,777.71	749,256.30	697,835.40	4,339,521.41
CATASTRO	4,213,070.33	44,808.30	4,257,878.63	642,406.84	641,079.50	3,615,471.79
IMPUESTOS INMOBILIARIOS	2,619,663.01	-148,315.53	2,471,347.48	496,031.09	494,992.74	1,975,316.39
EJECUCIÓN FISCAL	1,616,370.46	15,000.00	1,631,370.46	424,807.50	423,769.15	1,206,562.96
OFICIALIA MAYOR	2,770,565.23	-65,657.35	2,704,907.88	344,735.28	342,798.27	2,360,172.60
DIRECCION DE SERVICIOS PUBLICOS	4,974,697.95	106,105.43	5,080,803.38	600,790.43	603,098.00	4,480,012.95
LIMPIA	25,943,962.86	2,105,703.49	28,049,666.35	6,834,187.87	6,829,798.27	21,215,478.48
PARQUES Y JARDINES	8,391,322.12	-488,745.53	7,902,576.59	1,618,858.05	1,576,817.25	6,283,718.54
MERCADOS	3,617,140.41	-88,855.69	3,528,284.72	598,277.16	593,007.16	2,930,007.56
RASTRO	4,586,778.90	-81,790.27	4,504,988.63	1,059,488.74	1,057,382.06	3,445,499.89
PANTEONES	2,628,857.76	-324,673.91	2,304,183.85	442,676.92	441,369.23	1,861,506.93
ALUMBRADO PUBLICO	18,240,299.27	1,818,495.14	20,058,794.41	5,592,786.78	5,583,386.16	14,466,007.63
DIRECCION DE DESARROLLO URBANO	3,958,653.79	409,343.17	4,367,996.96	680,608.30	677,814.24	3,687,388.66
DIRECCION DE ECOLOGIA	2,746,744.25	-301,117.26	2,445,626.99	449,397.75	446,969.76	1,996,229.24
PLANEACION URBANA MUNICIPAL	1,175,245.90	290,000.00	1,465,245.90	527,451.13	526,375.43	937,794.77
DIRECCION DE FOMENTO ECONOMICO	6,129,897.13	-1,100,319.36	5,029,577.77	624,886.08	625,831.20	4,404,691.69
SERVICIO MUNICIPAL DE EMPLEO	392,502.87	-24,649.48	367,853.39	65,216.45	65,216.45	302,636.94
DIRECCION DE DESARROLLO SOCIAL	7,689,738.77	410,190.03	8,099,928.80	796,254.61	793,099.64	7,303,674.19
PROMOCIÓN RURAL	7,075,463.93	1,930,917.45	9,006,381.38	689,137.19	686,404.73	8,317,244.19
COPLADEM	1,171,400.57	20,000.00	1,191,400.57	223,398.39	220,835.63	968,002.18
DIRECCION DE EDUCACION Y CULTURA	11,030,224.63	-3,215,354.04	7,814,870.59	1,389,098.51	1,372,430.93	6,425,772.08
CASA DE LA CULTURA	2,632,685.38	275,572.00	2,908,257.38	690,962.82	662,413.02	2,217,294.56
COMUDAJ	4,216,344.02	-193,936.83	4,022,407.19	697,045.11	691,537.10	3,325,362.08
DIRECCION GENERAL DE SEGURIDAD	94,784,396.65	401,982.69	95,186,379.34	16,782,312.80	16,683,909.13	78,404,066.54
SUBDIRECCION DE TRANSITO Y VIALIDAD	15,375,886.86	-1,028,629.33	14,347,257.53	1,471,432.30	1,463,494.11	12,875,825.23
DEPARTAMENTO DE TRANSPORTE	2,040,010.20	-182,779.80	1,857,230.40	150,716.26	148,489.17	1,706,514.14
RECLUSORIO MUNICIPAL	1,083,402.39	66,032.02	1,149,434.41	243,204.05	233,195.46	906,230.36
PROTECCION CIVIL	5,351,096.17	-395,921.62	4,955,174.55	1,042,593.64	954,472.24	3,912,580.91
CENTRAL DE EMERGENCIAS 911	2,321,800.46	-437,071.11	1,884,729.35	52,270.19	48,995.38	1,832,459.16
OBRA PUBLICA	124,409,330.25	44,170,926.24	168,580,256.49	30,895,839.20	30,890,970.95	137,684,417.29
CONTRALORIA MUNICIPAL	5,319,766.02	11,889.01	5,331,655.03	893,586.27	890,304.81	4,438,068.76
INSTITUTO DE LA MUJER	1,919,103.83	-272,722.61	1,646,381.22	308,344.82	297,931.71	1,338,036.40
<b>Total del Gasto</b>	<b>577,622,772.77</b>	<b>73,952,015.69</b>	<b>651,574,788.46</b>	<b>142,775,137.62</b>	<b>141,803,837.86</b>	<b>508,799,650.84</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal  
Lic. José Antonio Trejo Valdepeña



Tesorero Municipal  
C.P. Eduardo Durán Velo

